

# SACRED HEART OF JESUS ANNUAL REPORT 7.1.16 - 6.30.17



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Seattle, WA 98109  
sacredheartseattle.com

In the fiscal year ending June 30, 2017, Sacred Heart celebrated a host of memorable events, particularly a special 125th Anniversary Mass and a dinner dance, both of which brought many former parishioners and friends back as a “family reunion.”

This past year also saw exciting renovations on our facilities – from parking lot lighting to a new parish hall. Such improvements not only reflect Sacred Heart’s commitment to live stewardship responsibly, but also allow us to meet current and expanding needs into a bright future.

In addition, we finalized an 11-year lease of our school building to Lakeside Downtown School. While this partnership financially benefits us, it also provides lots of potential synergy to grow our mission and ministries.

I am pleased to share with you our annual report that provides highlights of Sacred Heart Parish this past year, such as sacramental celebrations, pastoral services, special events, parish statistics, etc.

All of the above-mentioned, and more, could not be possible without your continued support. In the words of St. Paul, I thank God as I remember and pray for you with joy, “because of your partnership for the gospel from the first day until now. I am confident of this, that the one who began a good work in you will continue to complete it until the day of Christ Jesus.” (Phil. 1:3-6)

God’s blessings upon you and your families!

*Fr. Bin S* C.Ss.R., Pastor

## PARISH MEMBERSHIP



**210**

REGISTERED  
HOUSEHOLDS



**341**

# OF PEOPLE IN  
HOUSEHOLDS

A Catholic parish is a community of believers and a spiritual family that is supportive and loving. It can be a place to grow spiritually, to put your faith in action, and to use our gifts of time, talent, and treasure as disciples of Christ.

## VISITORS FROM THE U.S. AND AROUND THE WORLD

Sacred Heart has its share of visitors who come to worship with us at Masses during the week and on weekends. And they come from virtually every state in the country and from other parts of the world, including Tokyo and Mumbai!



## COUNCILS AND COMMISSIONS

PASTORAL  
COUNCIL  
MEMBERS

**7**

FINANCE  
COUNCIL  
MEMBERS

**7**

LITURGY  
COMMISSION  
MEMBERS

**6**

STEWARDSHIP  
COMMISSION  
MEMBERS

**4**

# SACRAMENTS OF LIFE

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The life of the Catholic church is primarily centered around the celebration of the seven Sacraments: Baptism, Confirmation, Eucharist, Penance, Anointing of the Sick, Holy Orders, and Matrimony. The Sacraments allow us to offer God worthy worship, sanctify us into a holy people of God, build us up into the body of Christ as brothers and sisters to one another, and energize us to reach out in our service to the world.



**BAPTISM**  
**8**

**FIRST COMMUNION**  
**3**



**CONFIRMATION**  
**3**

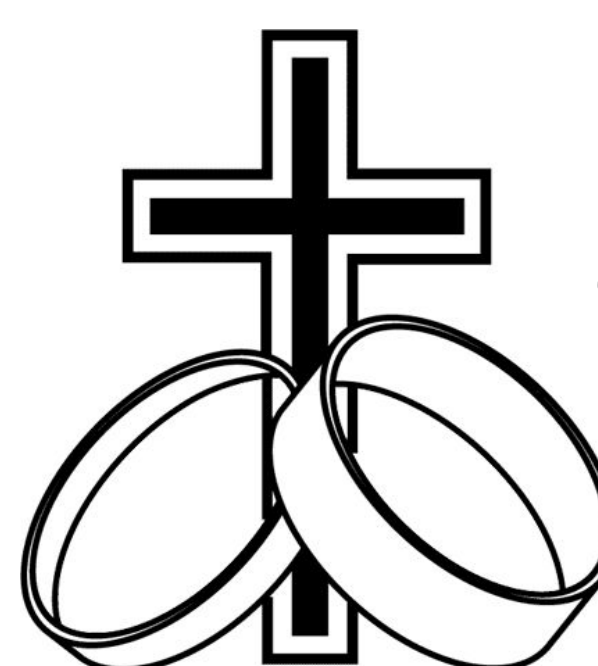


**WEDDING**



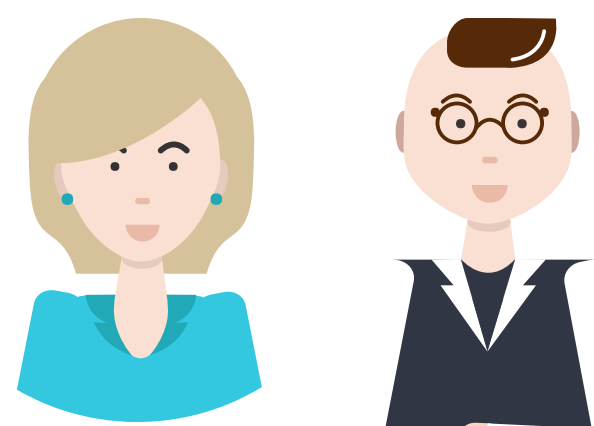
**5**  
COUPLES

**MARRIAGE PREPARATION**



**18**  
COUPLES

**RCIA**  
**3**



**FUNERALS**  
**4**

**INDIVIDUAL CONFESSIONS**



HOURS/MONTH  
**28**



INDIVIDUALS RECEIVING THIS SACRAMENT/MONTH  
**370**

**ANOINTING OF THE SICK**

NUMBER OF SERVICES  
**12**

ESTIMATED # PER SERVICE  
**25**

INDIVIDUAL ANNOINTINGS (homebound and nursing homes)  
**70**





## MASS

REGULARLY SCHEDULED MASSES EACH WEEKEND

**4**

REGULARLY SCHEDULED DAILY MASSES EACH WEEK

**12**

AVG WEEKDAY ATTENDANCE PER DAY

**85**

## RELIGIOUS EDUCATION



YOUNG ADULT EDUCATIONAL ACTIVITIES & EVENTS

**4**

ADULT EDUCATIONAL EVENTS

**5**

## SOCIAL MINISTRY OUTREACH



DISTRIBUTED

SANDWICHES

**31,803**

GALLONS OF SOUP

**3,105**

POUNDS OF FOOD TO OUR NEIGHBORS

**283,492**



A partnership between Sacred Heart Parish and the Catholic Community Services provides much needed shelter for families.

NUMBER OF FAMILIES SERVED

**10**

DAYS/YEAR

**365**

## PROGRAMS

- Infant Baptism Preparation
- Marriage Preparation
- RCIA
- Senior/Elderly Celebration Ministries
- Young Adult Ministry
- Food Bank
- Clothing Drive
- Giving Tree
- Hospital/Nursing Home/Homebound Visitation
- Mental Health Ministry
- Individual/Family Counseling
- March for Life in Olympia
- Legion of Mary
- and more!

## EVENTS

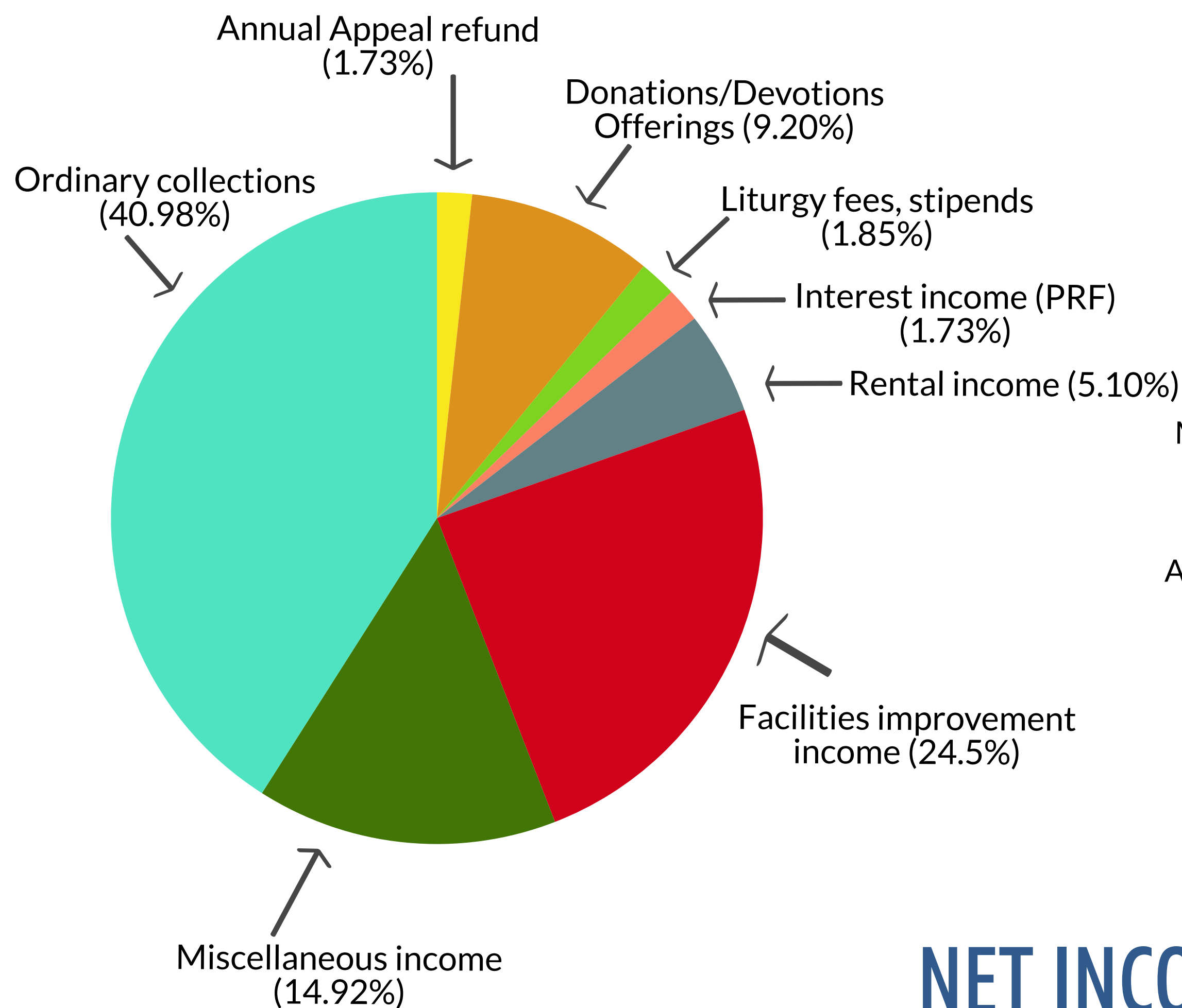
- Young Adult Ministry Activities and Events (prayers, hiking, biking excursions)
- Sacred Heart Baseball Outing
- 125th Anniversary Mass and Dinner/Dance Fundraiser
- 7th Annual Blessing of Arthritics
- Heritage Preaching Series
- Pancake/French Toast Breakfasts
- Food Bank Fundraiser
- Thanksgiving Luncheon for Seniors
- Simbang Gabi
- Traveling Icon of Love
- Volunteer Appreciation Dinner
- Cooking Classes
- Lenten Retreat (Liturgy Committee, Pastoral Council)
- Agape Hall Open House
- Marian Mass
- SHJ and OMPH Twin Feast Masses
- and more!

# FISCAL 2016 - 2017 ANNUAL REPORT

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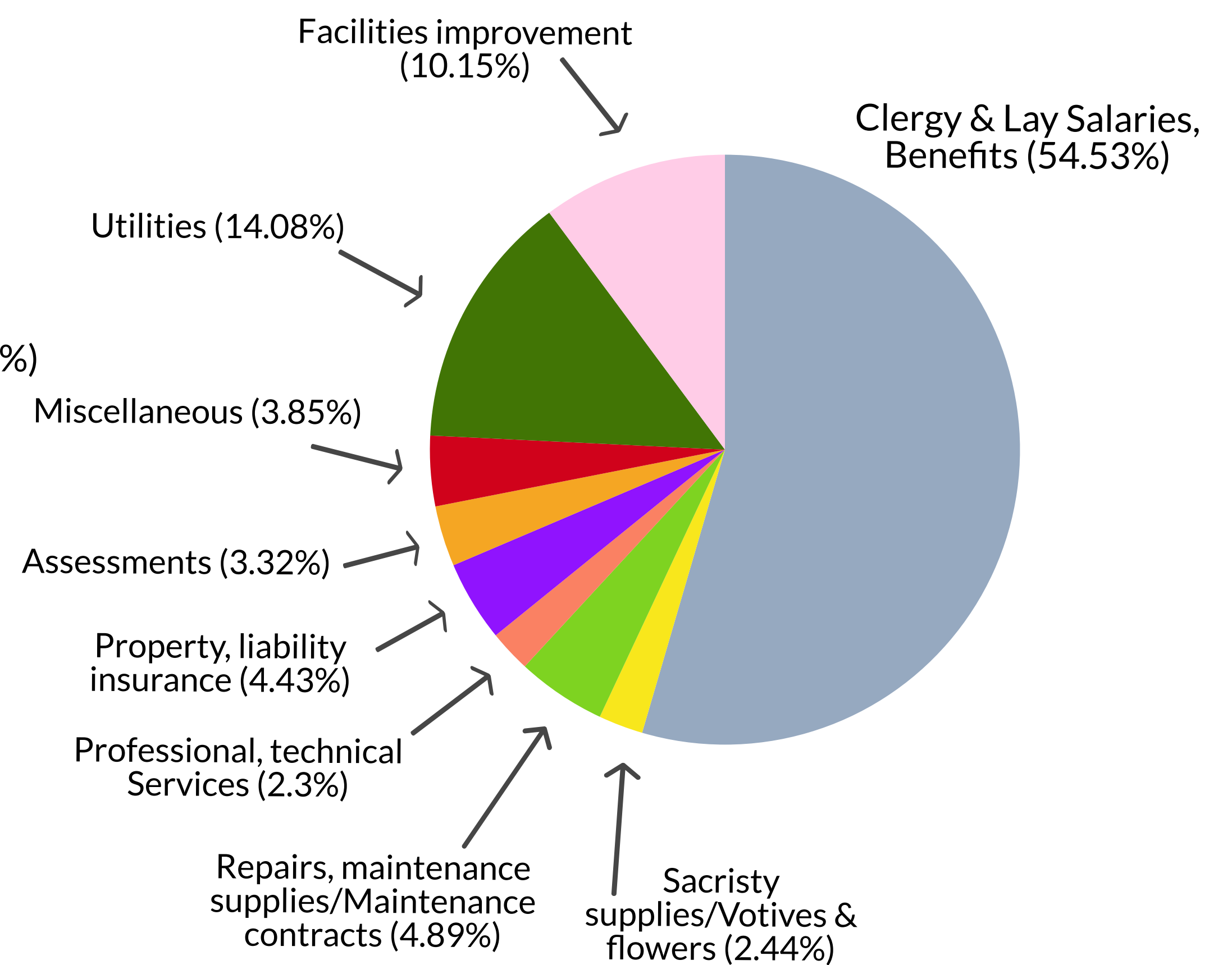
## TOTAL REVENUE

**\$649,496**



## TOTAL EXPENSES

**\$553,907**



## NET INCOME

**\$95,589**

## STATEMENT OF ASSETS, LIABILITY & EQUITY

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### CURRENT ASSETS

**\$335,719**

### LIABILITIES

**\$185,461**

### FIXED ASSETS

**\$13,899,827\***

### EQUITY

**\$14,050,086**

*\*Includes Facilities Improvements and Hall Renovations \$283,416*

**TOTAL ASSETS \$14,235,546**

**TOTAL LIABILITIES & EQUITY \$14,235,546**